

Resolved that the sum of FOURTEEN MILLION, EIGHT HUNDRED AND NINETY FOUR THOUSAND, FOUR HUNDRED AND FORTY NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 22 2008 - 2009 which form the Schedule to this Resolution and that the Explanatory Notes to Head 53 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULESupplementary Estimates 2008 - 2009 No. 22

HEAD:	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 21	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogram: 7010 General Management & Coordination Services	520407010			
Account Code: 316 - Grants to Public Institutions		6,962,326		852,727
HEAD: 53 MINISTRY OF HEALTH, NATIONAL INSURANCE AND SOCIAL SECURITY				
<b>Program : 040 Direction &amp; Policy Formulation Services</b>				
Subprogram: 0404 EDF Program	530400404			
Account Code: 210 - Supplies & Materials		0		731,000
<b>Program : 518 Barbados Water Authority</b>				
Subprogram: 0542 Barbados Water Authority	535180542			
Account Code: 316 - Grants to Public Institutions		0	11,168,512	13,268,512
HEAD: 58 MINISTRY OF FAMILY, YOUTH, SPORTS AND ENVIRONMENT				
<b>Program : 277 Youth Affairs and Sport</b>				
Subprogram: 0301 Youth Program	582770301			
Account Code: 102 - Other Personal Emoluments		154,424		42,210

## ***ADDENDUM***

### **HEAD 52 – MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY**

**Programme: 040 – Direction & Policy Formulation**

**Sub-programme 7010 – General Management & Co-ordination Services**

**Standard Account Code 316 – Grants to Public Institutions      \$852,727**

The supplementary funds are required to set up a sinking fund at the CBB for a \$25M loan repayment for the BAMC.

## **ADDENDUM**

The sum of seven hundred and thirty-one thousand dollars (\$731,000.00) is required as a supplementary for the Financial Year 2008-2009 under Head 53 - Ministry of Health, National Insurance & Social Security as follows:-

Programme 040: Direction & Policy Formulation Services

Subprogramme 0404: EDF Program

Account Code 210: Supplies & Materials - \$731,000

To meet the cost of rehabilitative equipment each piece of which cost less than \$3,000.00.

## **ADDENDUM**

The sum of \$13,268,512 is required to supplement Head 53: Ministry of Health, National Insurance and Social Security as follows:

**Programme 518**                      Barbados Water Authority

**Sub-programme 0542:**      Barbados Water Authority

**Account Code 316**                      Grants to Public Institutions

The sum of \$13,268,512 is required to meet the cost of interest charges on the \$150 million bond and payment of electricity charges to the Barbados Light & Power Co. Ltd. for the period October 2008 to March 2009.

## ADDENDUM

The sum of \$42,210 is required to supplement Head 58: Ministry of Family, Youth, Sports and Environment as follows:

<b><u>Head 58:</u></b>	Ministry of Family, Youth, Sports and Environment
<b><u>Programme 277:</u></b>	Youth Affairs and Sports
<b><u>Sub-programme 0301:</u></b>	Youth Programme
<b>Account Code 102:</b>	Other Personal Emoluments

2. The sum of \$42,210 is required to meet the cost of salaries for three officers who are substituting in the posts of Youth Commissioners 111 vice three officers who have been granted Study Leave from September, 2008 to May, 2009.